

महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ३, अंक ६३(४)]

गुरूवार, ऑगस्ट १०, २०१७/श्रावण १९, शके १९३९

पुष्ठे १७, किंमत : रुपये २७.००

असाधारण क्रमांक १२५

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2017 (Mah. Act. No. XLVI of 2017) is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

N. J. JAMADAR,

Principal Secretary and R.L.A. to Government, Law and Judiciary Department.

MAHARASHTRA ACT No. XLVI OF 2017.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 10th August 2017).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2018; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-eighth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Second Supplementary) Short Title. Appropriation Act, 2017.

Withdrawal 3,35,33,85,21,000 out of the Financial Year 2017-2018.

2. From and out of the Consolidated Fund of the State, there may of Rs. be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of thirty Consolidated three thousand five hundred thirty three crores, eighty five lakhs, twenty Fund of the one thousand rupees towards defraying the several charges which will State for the come in course of payment during the year ending on the thirty-first day of March 2018, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2018.

No.of Grant				Sums not exceeding -	seding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
3	(2)		(6)		(4)	
			A-EXPENDITURE ON REVENUE ACCOUNT General Administration Department	.g.	R.	.g.
A-4	Secretariat and Miscellaneous General Services	2052,	Secretariat-General Services	91,07,98,000	1	91,07,98,000
	4	2059, 2070, 2075,	Public Works. Other Administrative Services Miscellaneous General Services			*
A-6	Information and Publicity.	2220,	Information and Publicity.	1,000	1	1,000
			Total-General Administration Department	91,07,99,000		91,07,99,000
			Home Department.			
8-1	Police Administration	2014, 2055, 2070,	Administration of Justice. Police. Other Administrative Services	45,66,79,000	i	45,66,79,000
B-2	State Excise.	2039,	State Excise.	2,44,00,000	I	2,44,00,000
B-3	Transport Administration	2041, 3055, 3056,	Taxes on Vehicles. Road Transport. Inland Water Transport.	1,15,37,65,000	35,45,24,000	1,50,82,89,000
B-4	Secretariate and Other General Services	2045,	Other Taxes and Duties on Commodities and Services.	1,61,50,000	i	1,61,50,000

No.of Grant		A TOTAL CONTRACTOR OF THE PARTY		Sums not exceeding -	ding =	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(£)		. (4)	elle salamine errore in error god errore er de president de president errore errore errore errore errore error
Control Control (control Control Contr				Rs.	Rs.	Rs.
		2052, 2075,	Secretariat-General Services Miscellaneous General Services			
B-5	Jails.	2056,	Jails.	2,44,00,000	i	2,44,00,000
B-7	Economic Services.	3001,	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses.	1,76,00,49,000	:	1,76,00,49,000
2			. Total-Home Department.	3,43,54,43,000	35,45,24,000	3,78,99,67,000
*			Revenue and Forests Department.			
9-0	Relief on Account of Natural Calamities	2245,	Relief on Account of Natural Calamities	1,33,30,000	I	1,33,30,000
C-7	Forest	2406, 2415, 2551,	Forestry and Wild Life Agricultural Research and Education Hill Areas	46,26,46,000	:	46,26,46,000
			Total-Revenue and Forests Department.	47,59,76,000		47,59,76,000
		ŝ	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.		3	
. D-3	Agriculture Services	2401,	Crop Husbandry	2,29,21,96,000		2,29,21,96,000

No.of Grant	Date:			Sums not exceeding -	- ading -	
or other Appropriation	Services and Purposes an		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
. ට ·	(2)		(8)		(4)	
	The state of the s			Rs,	Rs.	Rs.
		2402, 2415,	Soil and Water Conservation Agricultural Research and Education			
D-4	Animal Husbandry.	2403,	Animal Husbandry.	41,19,44,000	I	41,19,44,000
D-5	Dairy Development.	2404,	Dairy Development.	1,75,19,000		1,75,19,000
9-Q	Fisheries	2405,	Fisheries	22,60,76,000	:	22,60,76,000
*			Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	2,94,77,35,000		2,94,77,35,000
¥			School Education and Sports Department.		•	
E-2	General Education.	2202,	General Education.	23,38,47,000	1	23,38,47,000
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2235,	Sports and Youth Services. Art and Culture. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services	6,85,10,000		6,85,10,000
			Total-School Education and Sports Department.	30,23,57,000		30,23,57,000

other Appropriation (1) F-2 Ur				Sums not exceeding -	- ding -	
(1)	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
	(2)	The state of the s	(6)		. (4)	3.*3
			Urban Development Department.	Rs.	Rs.	Rs.
35	Urban Development and Other Advance Services	2053,	District Administration.	57,11,23,000	:	57,11,23,000
		2070, 2217, 3054.	Other Administrative Services Urban Development. Roads and Bridges			
						\$\$
F-3 Se	Secretariat and Other Social Services	2230, 2235, 2251,	Labour and Employment Social Security and Welfare Secretariat-Social Services	1,000	I	1,000
20		3475,	Other General Economic Services		233	
F-4 Co	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	73,56,53,00,000		73,56,53,00,000
			Total-Urban Development Department.	74,13,64,24,000	* *	74,13,64,24,000
			Water Resources Department.			
I-3 Irr	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation	20,66,000	1	20,66,000
		2701, 2702, 2705	Major and Medium Irrigation. Minor Irrigation Command Area Develonment	34		
		2711,	Flood Control and Drainage			
×		3402.	Power Space Research		e	

AND	an este passes Audella d'Arrace Vestila della mallicale	en emoterna dien in sacrame a estambate de la companya de la companya de la companya de la companya de la comp		en en 19 et 19 et 1900 i 1900 i 1900 et	
Services and Purposes		Head of Account	Sums not exceeding - Voted by the Ch Legislative Assembly Cons	eding - Charged on the Consolidated fund	Total
			Rs.	RS.	RS.
		Total-Water Resources Department.	20,66,000		20,66,000
0		Law and Judiciary Department.			*
Administration of Justice.	2014,	Administration of Justice.	7,14,20,000	41,03,000	7,55,23,000
		Total-Law and Judiciary Department.	7,14,20,000	41,03,000	7,55,23,000
		Industries, Energy and Labour Department.			
Energy	2801,	Power New and Renewable Energy.	45,25,98,000	i	45,25,98,000
v		Total-Industries, Energy and Labour Department.	45,25,98,000	de de la colon de los de la colon de la co	45,25,98,000
£		Rural Development and Water Conservation Department.			
District Administration.	2053,	District Administration.	23,16,36,000	ı	23,16,36,000
Rural Development Programmes.	2059, 2235, 2402,	Public Works. Social Security and Welfare Soil and Water Conservation	2,35,68,37,000	i ,	2,35,68,37,000

No.of Grant	int			Sums not exceeding -	eeding -	
or other Appropriation	Services and Purposes don		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
£) .	(2)		(3)		(4)	
				Rs.	Rs.	Rs.
		2415,	Agricultural Research and Education			
		2501,	Special Programmes for Rural Development.			
		2505,	Rural Employment.			
		2515,	Other Rural Development Programmes.			
		2702,	Minor Irrigation			
	10	2810,	New and Renewable Energy.			
		3054,	Roads and Bridges			
			Total-Rural Development and Water Conservation Department.	2,58,84,73,000		2,58,84,73,000
				NA New Joseph Company of the Lord Particle Company of the Lord Company of the Lord Company of the Lord Company	taken bir kana aan damen bahak na nooni kerreya birah Cereban dan bara barah masa mebudi. n	AND THE PROPERTY AND THE PROPERTY OF THE PROPE
			Food,Civil Supplies and Consumer Protection Department.			
M-2	Food, Storage and Warehousing	2408,	Food, Storage and Warehousing	1,04,78,05,000	1	1,04,78,05,000
<u>8</u> -3	Secretariat and Other Economic Services	3451, 3475,	Secretariat-Economic Services Other General Economic Services	3,79,50,000	:	3,79,50,000
			Total-Food, Civil Supplies and Consumer Protection Department.	1,08,57,55,000		1,08,57,55,000
			Social Justice and Special Assistance Department.	3		
e'.	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,33,44,09,000		2,33,44,09,000

No.of Grant				Sums not exceeding -	eeding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(E)		(4)	
		2235.	Social Security and Welfare	Rs.	Rs.	Rs.
9- N	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	80,99,82,000	į	80,99,82,000
	20		Total-Social Justice and Special Assistance Department.	3,14,43,91,000		3,14,43,91,000
			Planning Department.			
0-1	District Administration.	2053,	District Administration.	50,00,05,000		50,00,05,000
0-3	Rural Employment.	2505,	Rural Employment.	d	25,00,00,000	25,00,00,000
7-0	Secretariat-Economic Services	3451,	Secretariat-Economic Services	2,000	i	2,000
6-0	Census Surveys And Statistics	3454,	Census Surveys And Statistics	1,92,68,000	i	1,92,68,000
			Total-Planning Department.	51,92,75,000	25,00,00,000	76,92,75,000
			Public Health Department.	3		
R-1	Medical and Public Health	2210, 2211, 2235,	Medical and Public Health Family Welfare. Social Security and Welfare	17,10,04,97,000	I	17,10,04,97,000

	Charged on the Total Consolidated Fund		Rs.	17,10,04,97,000		1,000	1,000			11,63,36,53,000											
Sums not exceeding -	Voted by the Charge Legislative Assembly Consolid	Territoria de la desta de desta de desta de la desta de la desta de la delicita delicita de la delicita d	Rs.	17,10,04,97,000		1,000	1,000	redocal demands and references and resistant parts and resistant parts in communication and described to the	3	11,63,36,53,000											
	Head of Account	(3)		Total-Public Health Department.	Medical Education and Drugs Department.	Secretariat-Social Services	Total-Medical Education and Drugs Department.	·	Tribal Development Department.	General Education.	Technical Education.	Sports and Youth Services.	Medical and Public Health	Family Welfare.	Water Supply and Sanitation	Urban Development.	Information and Publicity.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Labour and Employment	Social Security and Welfare	
		m and a second color of the design of the second second				2251,				2202,	2203,	2204,	2210,	2211,	2215,	2217,	2220,	2225,	2230,	2235,	
	Services and Purposes	. (2)				Secretariat-Social Services				Revenue Expenditure on Tribal Areas Development Sub Plan				٠				E			
No.of Grant	or other Appropriation	(1)																			

щ	3
5	200
	0
Ç	H
ES	200
Ξ	Soo
	-

	Sums not exceeding -	
2402, Soil and Water Conservation 2403, Animal Husbandry. 2405, Fisheries 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2407, Special Programmes 2401, Special Programmes 2501, Special Programmes 2501, New and Renewable Energy. 2801, New and Renewable Energy. 2810, New and Renewable Energy. 2851, Milage and small industries 2852, Industries 2854, Industries 3055, Road Transport. Co-operation, Marketing and Textiles Department. 2230, Labour and Employment 2230, Labour and Employment 2235, Social Security and Welfare 2235, Co-operation	by the Charged on the Assembly Consolidated Fund	Total
2402, Soil and Water Conservation 2403, Fisheries 2405, Fisheries 2405, Fisheries 2405, Co-operation 2435, Co-operation 2435, Other Agricultural Programmes 2501, Special Programmes for Rural Development. 2702, Minor Irrigation 2801, New and Renewable Energy. 2810, New and Renewable Energy. 2851, Village and small industries 2852, Industries. 2855, Road Transport. Co-operation, Marketing and Textiles Department. Co-operation. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2235, Go-operation	(4)	
2402, Soil and Water Conservation 2403, Animal Husbandry. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2435, Other Agricultural Programmes 2501, Special Programmes for Rural Development. 2502, Minor Irrigation 2801, Power 2801, New and Renewable Energy. 2810, New and Renewable Energy. 2810, New and Renewable Energy. 2810, New and Bridges 2821, Industries. 3054, Roads and Bridges 3055, Road Transport. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2230, Labour and Employment 2235, Social Security and Welfare 2235, Co-operation	Rs.	RS.
2403, Animal Husbandry. 2406, Ferstry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2501, Special Programmes for Rural Development. 2502, Minor Irrigation 2801, New and Renewable Energy. 2810, New and Renewable Energy. 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Co-operation. Co-operation, Marketing and Textiles Department. 2230, Labour and Employment 2233, Social Security and Welfare 2235, Co-operation		
2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2501, Special Programmes for Rural Development. 2502, Minor Irrigation 2801, New and Renewable Energy. 2851, Village and small industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Co-operation, Marketing and Textiles Department. 2230, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2235, Co-operation		
2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2501, Special Programmes for Rural Development. 2702, Minor Irrigation 2801, Power 2801, New and Renewable Energy. 2851, Village and small industries 2852, Industries 2852, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2235, Co-operation		
2435, Co-operation 2436, Other Agricultural Programmes 2501, Special Programmes for Rural Development. 2502, Rural Employment. 2702, Minor Irrigation 2801, Power and Renewable Energy. 2851, Village and small industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Co-operation. Co-operation. Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2235, Co-operation		
2435, Other Agricultural Programmes 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation 2810, Power. 2810, Village and Small industries. 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2225, Co-operation		
2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2230, Labour and Employment 2230, Labour and Employment 2235, Social Security and Welfare 2235, Co-operation		
2505, Rural Employment. 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries. 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2230, Cher Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation		
2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation		
2801, Power 2810, New and Renewable Energy. 2851, Village and small industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2236, Labour and Employment 2236, Co-operation 22425, Co-operation		
2810, New and Renewable Energy. 2851, Village and small industries. 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2235, Co-operation		
2851, Village and small industries 2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2235, Co-operation		
2852, Industries. 3054, Roads and Bridges 3055, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation		
3054, Roads and Bridges 3055, Road Transport. Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation		
Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation		
Total-Tribal Development Department. Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation		
Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation	3,36,53,000	11.63.36.53.000
Co-operation, Marketing and Textiles Department. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation		And the state of t
Co-operation. 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation		
	000/38/000	1,95,77,30,38,000
2435, Other Agricultural Programmes		
2851, Village and small industries	3	
2852, Industries.		

No.of Grant or other Appropriation (1)						
or other uppropriation (1)				Sums not exceeding -	- guip	
(1)	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
	(2)		(3)		(4)	
	34	3451, 3456,	Secretariat-Economic Services Civil Supplies	£	£,	R.
			Total-Co-operation, Marketing and Textiles Department.	1,95,77,30,38,000	:	1,95,77,30,38,000
			Higher and Technical Education Department.			
W-1 Interest I	Interest Payments 20	2049,	Interest Payments	:	1,04,74,72,000	1,04,74,72,000
. W-2 General	General Education.	2202,	General Education.	4,58,25,000.	1	4,58,25,000
W-3 Technica	Technical Education.	2203,	Technical Education.	1,000	i	1,000
W-4 Art and Culture.		2205,	Art and Culture.	4,20,06,000	1	4,20,06,000
			Total-Higher and Technical Education Department.	8,78,32,000	1,04,74,72,000	1,13,53,04,000
			Women and Child Development Department.			
X-1 Social Se	Social Security and Nutrition	2235, 2236,	Social Security and Welfare Nutrition.	3,45,30,35,000	I.	3,45,30,35,000
		64 65	Total-Women and Child Development Department.	3,45,30,35,000	1	3,45,30,35,000

No.of Grant				Sums not exceeding -	- qing -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)	
				Ą	Rs.	Rs.
			Water Supply and Sanitation Department.			
Y-2	Water Supply and Sanitation 2:	2215,	Water Supply and Sanitation	35,00,00,000		35,00,00,000
			Total-Water Supply and Sanitation Department.	35,00,00,000	1	35,00,00,000
			Skill Development and Entrepreneurship Department			
ZA-1	Secretariat and Other Social Services 2:	2203, 2230, 2251,	Technical Education. Labour and Employment Secretariat-Social Services	15,00,00,000	I	15,00,00,000
			Total-Skill Development and Entrepreneurship Department	15,00,00,000	:	15,00,00,000
			Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory 2 Legislatures	2011,	Parliament/State/Union Territory Legislatures	4,27,50,000		4,27,50,000
			Total-Maharashtra Legislature Secretariat	4,27,50,000		4,27,50,000

		Head of Account	Sums not exceeding - Voted by the Charlesting Assembly	eding - Charged on the	Total
		(3)		(4)	
		Marathi Language Department.	Rs.	Rs.	Rs.
61501	2205,	Art and Culture.	30,00,000	I	30,00,000
		Total-Marathi Language Department.	30,00,000		30,00,000
		Total-A-Expenditure on Revenue Account	3,18,66,65,18,000	1,65,60,99,000	3,20,32,26,17,000
		B-EXPENDITURE ON CAPITAL ACCOUNT Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			The second secon
000000000000000000000000000000000000000	4405, 6405,	Capital Outlay on Fisheries. Loans for Fisheries.	8,00,00,00	i	8,00,00,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	8,00,00,000		8,00,00,000
		School Education and Sports Department.			
0.000	4202,	Capital Outlay on Education Sports Art and Culture.	20,50,00,000	į	20,50,00,000
		Total-School Education and Sports Department.	20,50,00,000		20,50,00,000

11 12 12 13 14 15 15 15 15 15 15 15	No.of Grant				Sums not exceeding -	ding -	
(4) Capital Expenditure on Social Services and 4055, Capital Outlay on Public Works. Capital Expenditure on bublic Works Capital Expenditure on bublic Works Capital Outlay on Police Capital Expenditure on bublic Works Capital Outlay on Police Capital Expenditure on bublic Works A 210, Capital Outlay on Public Works. Capital Outlay on Public Works A 210, Capital Outlay on Public Works. A 210, Capital Outlay on Wedicat and Public Health. A 210, Capital Outlay on Wedicat and Public Health. A 210, Capital Outlay on Wedicat and Public Health. A 210, Capital Outlay on Wedicat and Public Health. A 210, Capital Outlay on Wedicat and Public Health. A 210, Capital Outlay on Wedicat and Public Health. A 210, Capital Outlay on Wedicat Services A 211, Capital Outlay on Wedicate and Evidence Classes and Minorities A 220, Capital Outlay on Social Security and Wedicate A 220, Capital Outlay on Social Security and Wedicate A 220, Capital Outlay on Social Security and Wedicate A 220, Capital Outlay on Outlay	or other Appropriation			Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Capital Expenditure on Social Services 4217, Capital Outlay on other General Economic Services 5,18,33,00,000 Loans for Urban Development 6217, Loans for Urban Development Department. Capital Expenditure on Social Services and 4055, Capital Outlay on Police Other Economic Services. Capital Expenditure on Public Works Pepartment. Capital Expenditure on Public Works Administrative and Functional Buildings. Capital Outlay on Public Works Administrative and Functional Buildings. Administrative and Functional Buildings and Buildings and Buildings and Buildings and	(1)	(2)		(3)		(4)	
Loans for Urban Development 6217, Capital Outlay on Other General Economic Services 30,000,000 Total-Urban Development 6217, Loans for Urban Development Department. Capital Expenditure on Social Services and 4055, Capital Outlay on Police Other Economic Services. Capital Expenditure on Public Works Administrative and Functional Buildings. Administrative and Functional Buildings. Administrative and Functional Buildings. Administrative and Functional Buildings. Administrative and Functional Buildings. Administrative and Functional Buildings. Administrative and Functional Buildings. Administrative and Functional Buildings. Addis, Capital Outlay on Welfare on Scheduled Addisers and Minorities Addis, Capital Outlay on Other Social Services Addis, Capital Outlay on Social Services				Urban Development Department.	5.	Rs.	Rs.
Loans for Urban Development G217, Loans for Urban Development Department. Total-Urban Development Department. Total-Urban Development Department. S_A83,300,000 5_A83,300,000 5_A83,3	F-5	Capital Expenditure on Social Services	4217, 5475,	Capital Outlay on Urban Development Capital Outlay on other General Economic Services	5,18,33,00,000	ı	5,18,33,00,000
Capital Expenditure on Social Services and 4055, Capital Outlay on Police Other Economic Services. Capital Expenditure on Public Works Administrative and Functional Buildings. Administrative and Funct	F-7	Loans for Urban Development	6217,	Loans for Urban Development	30,00,00,000		30,00,00,000
Capital Expenditure on Social Services and 4055, Capital Outlay on Police Other Economic Services. 4216, Capital Outlay on Housing. 4217, Capital Outlay on Roads and Bridges. Capital Outlay on Roads and Bridges. Capital Outlay on Public Works Administrative and Functional Buildings. 4202, Capital Outlay on Welfare on Scheduled A210, Capital Outlay on Welfare on Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities A235, Capital Outlay on Other Social Services A236, Capital Outlay on Other Social Services A237, Capital Outlay on Fisheries. A238, Capital Outlay on Fisheries.				Total-Urban Development Department.	5,48,33,00,000		5,48,33,00,000
Capital Expenditure on Social Services and 4055, Capital Outlay on Police Other Economic Services. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects. 5054, Capital Outlay on Roads and Bridges. Administrative and Functional Buildings. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Wedical and Public Health. 4210, Capital Outlay on Wedical and Public Health. 4217, Capital Outlay on Welfare on Scheduled Castes and Minorities Administrative and Functional Buildings. 4225, Capital Outlay on Other Social Services Administrative and Functional Buildings. 4226, Capital Outlay on Other Social Services 4220, Capital Outlay on Other Social Services 4220, Capital Outlay on Other Social Services 4220, Capital Outlay on Fisheries.				Public Works Department.			
Capital Expenditure on Public Works Administrative and Functional Buildings. A202, Capital Outlay on Boulic Works. A210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Welfare on Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. A225, Capital Outlay on Social Security and Welfare A226, Capital Outlay on Other Social Services 4250, Capital Outlay on Fisheries.	Н-7	Capital Expenditure on Social Services and Other Economic Services.	4055,	Capital Outlay on Police	18,39,03,000	1	18,39,03,000
Capital Expenditure on Public Works Administrative and Functional Buildings. Administrative and Functional Buildings. A210, Capital Outlay on Education Sports Art and Culture. A217, Capital Outlay on Urban Development A225, Capital Outlay on Welfare on Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities A235, Capital Outlay on Social Services A235, Capital Outlay on Other Social Services A2405, Capital Outlay on Fisheries.			4216, 4711, 5054,	Capital Outlay on Housing. Capital Outlay on Flood Control Projects. Capital Outlay on Roads and Bridges.			
	8-H	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	Capital Outlay on Public Works.	29,36,59,000	1,15,00,000	30,51,59,000
		9	4202,	Capital Outlay on Education Sports Art and Culture.			
			4210,	Capital Outlay on Medical and Public Health.			
			4225,	Capital Outlay on Welfare on Scheduled Caste Scheduled Tribes, Other Backward Classes and Minorities			
			4235,	Capital Outlay on Social Security and Welfare			
			4250,	Capital Outlay on Other Social Services			
			4405,	Capital Outlay on Fisheries.			

THE SCHEDULE

No.of Grant				Sums not exceeding -	ding -	
other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)	
H-9	Capital Outlay on Removal of Regional	4202,	Capital Outlay on Education Sports Art and Culture.	Rs. 1,000	Rs.	Rs. 1,000
		4210, 4250,	Capital Outlay on Medical and Public Health. Capital Outlay on Other Social Services			
			Total-Public Works Department.	47,75,63,000	1,15,00,000	48,90,63,000
			Water Resources Department.			
2 .	Capital Expenditure on Irrigation 4	4402, 4701, 4702, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation. Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects. Capital Outlay on Power Projects	5,00,00,37,000	Ĭ	5,00,00,37,000
			Total-Water Resources Department.	5,00,00,37,000		5,00,00,37,000
			Food,Civil Supplies and Consumer Protection Department.			
M-4	Capital Outlay on Food, Storage and Warehousing	4408,	Capital Outlay on Food, Storage and Warehousing	2,000	H	2,000
			Total-Food, Civil Supplies and Consumer Protection Department.	2,000		2,000

Planning Department. Capital Outlay on Other Rural Development 4515, Capital Outlay on Other Rural Development 1,65,65,01,000 Programmes. S452, Capital Outlay on Other Rural Development 1,65,65,01,000 Medical Education and Drugs Department. 1,65,65,01,000 Medical Education and Drugs Department. 1,65,65,01,000 Mater Supply and Sanitation Department. 1,000 Water Supply and Sanitation Department. 2,10,20,00,000 Services Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply and Sanitation Department. 2,10,20,00,000 Total-Water Supply and Sanitation Department. 15,00,44,04,000 Total-B-Expenditure on Capital A,333,67,09,22,000	No.of Grant			Sums not exceeding -	ding -	THE REAL PROPERTY OF THE PROPE
Planning Department. Capital Outlay on Other Rural Development 4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Medical and Public Health. 4210, Capital Outlay on Medical Education and Drugs Department. Capital Expenditure on Economic and Social 4215, Capital Outlay on Water Supply and Sanitation Services 4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply and Sanitation Department. Total-Water Supply and Sanitation Department.	other Appropriatio	Services and Purposes	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Capital Outlay on Other Rural Develbpment 4515, Capital Outlay on Other Rural Development Programmes. S452. Capital Outlay on Total-Planning Department. Medical Education and Drugs Department. Capital Outlay on Medical and Public Health. 4210, Capital Outlay on Medical and Public Health. Total-Medical Education and Drugs Department. Total-Medical Education and Drugs Department. Water Supply and Sanitation Services 4402, Capital Outlay on Water Supply and Sanitation Foral-B-Expenditure on Capital Account Total-B-Expenditure on Capital Account Total-B-Expenditure on Capital Account	(1)	(2)	(3)		(4)	
Capital Outlay on Other Rural Develbement 4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital outlay on Total-Planning Department. Medical Education and Drugs Department. Capital Outlay on Medical and Public Health. 4210, Capital Outlay on Medical and Public Health. Total-Medical Education and Drugs Department. Water Supply and Sanitation Department. Water Supply and Sanitation Additional Services 4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply and Sanitation Department. Total-Water Supply and Sanitation Department. Total-Water Supply and Sanitation Department. Total-B-Expenditure on Capital Account			Planning Department.	Rs.	Rs.	Rs.
Medical Education and Drugs Department. Capital Outlay on Medical and Public Health. 4210, Capital Outlay on Medical and Public Health. Total-Medical Education and Drugs Department. Water Supply and Sanitation Department. Water Supply and Sanitation Conservation Services 4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply and Sanitation Total-Water Supply and Sanitation Department. Total-Water Supply and Sanitation Department. Total-B-Expenditure on Capital Account	0-10		Capital Outlay on Other Rural Development Programmes.	1,65,65,01,000	The state of the s	1,65,65,01,000
Medical Education and Drugs Department. Capital Outlay on Medical and Public Health. 4210, Total-Medical Education and Drugs Department. Total-Medical Education and Drugs Department. Water Supply and Sanitation Department. Capital Outlay on Water Supply and Sanitation Services 4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply And Sanitation Total-Water Supply and Sanitation Total-B-Expenditure on Capital Account Total-B-Expenditure on Capital Account			Total-Planning Department.	1,65,65,01,000	•	1,65,65,01,000
Capital Expenditure on Economic and Social 4215, Capital Outlay on Soil and Water Supply and Sanitation Water Supply and Sanitation Department. Capital Outlay on Water Supply and Sanitation 6215, Loans for Water Supply And Sanitation Department. Total-Water Supply and Sanitation Department. Total-B-Expenditure on Capital Account		2000 Hill 1911 Charles 1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	Medical Education and Drugs Department.	,		
Total-Medical Education and Drugs Department. Water Supply and Sanitation Department. Services 4402, Capital Outlay on Water Supply and Sanitation 6215, Loans for Water Supply And Sanitation Total-Water Supply and Sanitation Department. Total-B-Expenditure on Capital Account	5-4	Capital Outlay on Medical and Public Health. 4210,	Capital Outlay on Medical and Public Health.	1,000		1,000
Capital Expenditure on Economic and Social 4215, Capital Outlay on Water Supply and Sanitation Services 4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply And Sanitation Total-Water Supply and Sanitation Department. Total-B-Expenditure on Capital Account			Total-Medical Education and Drugs Department.	1,000	:	1,000
Capital Expenditure on Economic and Social 4215, Capital Outlay on Water Supply and Sanitation 6215, Loans for Water Supply And Sanitation Total-Water Supply and Sanitation Department. Total-B-Expenditure on Capital Account Grand Total			Water Supply and Sanitation Department.	And the second s	And the state of t	refered and two company and commonly because the community and community
4402, Capital Outlay on Soil and Water Conservation 6215, Loans for Water Supply And Sanitation Total-Water Supply and Sanitation Department. Total-B-Expenditure on Capital Account	۲-6	Capital Expenditure on Economic and Social 4215, Services	Capital Outlay on Water Supply and Sanitation	2,10,20,00,000	i	2,10,20,00,000
			Capital Outlay on Soil and Water Conservation Loans for Water Supply And Sanitation	e de la del en de la messa de la constitución de la constitución de la constitución de la constitución de la c	a de la desta d	and the second second content of the second
and the second s		6	Total-Water Supply and Sanitation Department.	2,10,20,00,000		2,10,20,00,000
and the same of th			Total-B-Expenditure on Capital Account	15,00,44,04,000	1,15,00,000	15,01,59,04,000
			Grand Total	3,33,67,09,22,000	1,66,75,99,000	3,35,33,85,21,000